

Village of Clinton  
Consolidation of Services Plan 2012

In the 2011 Consolidation of Services Plan the Village planned on continuing to work with other municipalities and public organizations to consolidate services, increase cooperation and collaboration. In 2012 we started discussions with the Lenawee County Sheriff Department and all law enforcement agencies in the County to upgrade the patrol car lap top computers.

The plan is to develop a system with the financial resources to purchase, maintain and replace the computers. The Village has reached an agreement with the group for the lap top computer program subject to making its final determination if there are adequate financial resources in the 2013-14 budget. The new computers should be installed in 2013.

Village of Clinton  
Consolidation of Services Plan  
October 12, 2012

<u>Item</u>	<u>Description</u>	<u>Participating Unit</u>	<u>Estimated FY 2012</u>		
			<u>Cost Savings</u>	<u>Comments</u>	
1	Joint fire department	Clinton Township	\$	96,366	Based on 2011-12 budget.
2	Contracted fire services	Bridgewater Township	\$	13,200	Based on 2011-12 budget.
3	Contracted fire services	Macon Township	\$	2,310	Based on 2011-12 budget.
4	Contracted fire services	Manchester Township	\$	6,140	Based on 2011-12 budget.
5	Shared prosecution services	City of Adrian	\$	4,475	Adrian at \$105/hour and private at \$130. Plus no charge items.
6	Shared election services	Clinton Township	\$	1,158	2010 election \$692 and previous elections about \$1850.
7	Sewer laboratory services	City of Tecumseh	\$	800	Based on depreciated cost of new equipment and labor.
8	Building inspection services	City of Tecumseh	\$	46,177	Cost of providing FT services (\$61,240) and contracting (\$15,063).
9	Live scan services	City of Tecumseh	\$	2,012	Depreciated annual cost of \$2,563 compared to payment of \$551/yr.
10	Police training consortium	Several police departments	\$	4,140	Paid \$860 for similar training costing \$5,000.
11	Electric scheduling and services	American Municipal Power	\$	81,835	Based on 2011 Black and Veatch study.
12	Joint AFEC Gas Power Plant	American Municipal Power	\$	156,000	Based on 2011 Black and Veatch study.
13	Joint action agency	Four municipalities			Unkown at this time.
14	Joint hydroelectric plants	Several municipalities			Unkown at this time.
15	Electric mutual aid agreements	Several municipalities			Varies each year depending on usage.
16	Fire mutual aid agreements	Several Fire Departments			Varies each year depending on usage.
17	Shared fire training	City of Tecumseh			Varies each year depending on usage.
18	Fire Department air service	Lenawee County Fire Association			Varies each year depending on usage.
19	Technical rescue	Lenawee County Technical Rescue			Varies each year depending on usage.
20	Technical rescue	Washtenaw County Fire Departments			Varies each year depending on usage.
21	Hazardous materials team	Washtenaw County Fire Departments			Varies each year depending on usage.
22	Master plan	Clinton Township			Unkown at this time.
23	Intergovernmental agreement	Clinton Township			Unkown at this time.
24	Police mutual aid	Several Police Departments			Varies each year depending on usage.
25	Police computer consortium	Lenawee County	\$	7,500	Hope to implement in 2013.
			\$	422,113	

1. Items 1 through 24 are all implemented.
2. Item 25 will be implemented if the 2013-14 budget has adequate funds.