

Village of Clinton
Consolidated Services Plan 2013

Existing Cooperative, Collaborative, and Consolidated Services.

In order to comply with the State of Michigan's Economic Vitality Incentive Program, this document shall constitute the Village of Clinton's Cooperation, Collaboration, and Consolidation Plan. To help reduce costs or improve services the Village works closely with area municipalities. The partnering with Clinton Township for the fire department has been very cost effective for both units of government. The two municipalities share the bulk of the cost and offset those cost by providing services to Bridgewater, Manchester, and Macon Townships.

The Village works with the City of Tecumseh for building inspection services, police finger printing services, sewer laboratory services, police firing range, and fire training facilities. The Village works with the City of Adrian for prosecution services. The Village Police Department helped establish and participates in the two county police training consortium. The Village now receives police training for a fraction of the cost. The Village generates significant savings by working with the Michigan South Central Power Agency (MSCPA) and American Municipal Power (AMP) for electric services, and on the jointly owned AFEC Gas Power Plant.

There are a variety of mutual aid agreements the Village has with area police, fire and electric utilities that help keep Village costs down by providing specialized or emergency services on an as needed basis. The attached spreadsheet summarizes the existing services/programs/facilities that the Village had cooperated, collaborated, or consolidated with either within the jurisdiction or with other jurisdictions. The list also includes any cost efficiencies realized with these services/programs/facilities.

Previously Proposed Cooperative, Collaborative, and Consolidated Services.

The following are proposals were included in last year's Cooperation, Collaboration, and Consolidation Plan, and were intended to increase the Village's level of cooperation, collaboration, and consolidation, either within the jurisdiction or with other jurisdictions.

DPW Superintendent Consolidation. The Village started discussions about consolidating the DPW Superintendent's position in fall of 2011. The Village reorganized the DPW and administration to spread the work load over the remaining employees. The employee retired in the summer of 2012 and the transition was completed in the spring of 2013. The change allowed the Village to save over \$50,000 per year. The change however has created a constant struggle for the Village to complete the work.

Police Computer Consortium. The Lenawee County Sheriff Department and local police agencies wanted to install mobile computers for several years. Some major obstacles with cost and IT support were worked through in the summer of 2012 which allowed the computers to be installed and put into operation in the spring of 2013.

New Proposed Cooperative, Collaborative, and Consolidated Services.

In order to increase cooperation, collaboration, and consolidation of services, the Village plans on working with the municipalities and public organizations we have already partnered with to see if there are additional ways to reduce the cost of providing public services. We would like to be able to advise you of a new collaborative effort we are working on to reduce costs. But we do not have any new ones at this time.

The reason we do not have any new cooperative plans is because the Village has been proactive over the years to work cooperatively with other governmental units. We already had a large list of shared services prior to the state mandate because it was a more cost effective means of providing high quality services to our residents in a more cost effective manner. That commitment to keeping costs down has allowed the Village to only levy 8.8 mills when most communities levy over 13 mills.

In order to help reduce cost the Village will work with other phone and internet providers to see if we can switch carriers again to further reduce those costs.

Village of Clinton
Consolidation of Services Plan
November 4, 2013

<u>Item</u>	<u>Description</u>	<u>Participating Unit</u>	<u>Estimated FY 2014</u>	
			<u>Cost Savings</u>	<u>Comments</u>
1	Joint fire department	Clinton Township	\$ 89,500	Based on 2013-14 budget.
2	Contracted fire services	Bridgewater Township	\$ 20,000	Based on 2013-14 budget.
3	Contracted fire services	Macon Township	\$ 3,200	Based on 2013-14 budget.
4	Contracted fire services	Manchester Township	\$ 6,000	Based on 2013-14 budget.
5	Shared prosecution services	City of Adrian	\$ 4,475	Adrian at \$105/hour and private at \$130. Plus no charge items.
6	Shared election services	Clinton Township	\$ 1,158	2010 election \$692 and previous elections about \$1850.
7	Sewer laboratory services	City of Tecumseh	\$ 800	Based on depreciated cost of new equipment and labor.
8	Building inspection services	City of Tecumseh	\$ 46,177	Cost of providing FT services (\$61,240) and contracting (\$15,063).
9	Live scan services	City of Tecumseh	\$ 2,012	Depreciated annual cost of \$2,563 compared to payment of \$551/yr.
10	Police training consortium	Several police departments	\$ 4,140	Paid \$860 for similar training costing \$5,000.
11	Electric scheduling and services	American Municipal Power	\$ 81,835	Based on 2011 Black and Veatch study.
12	Joint AFEC Gas Power Plant	American Municipal Power	\$ 156,000	Based on 2011 Black and Veatch study.
13	Joint action agency	Four municipalities		Unkown at this time.
14	Joint hydroelectric plants	Several municipalities		Unkown at this time.
15	Electric mutual aid agreements	Several municipalities		Varies each year depending on usage.
16	Fire mutual aid agreements	Several Fire Departments		Varies each year depending on usage.
17	Shared fire training	City of Tecumseh		Varies each year depending on usage.
18	Fire Department air service	Lenawee County Fire Association		Varies each year depending on usage.
19	Technical rescue	Lenawee County Technical Rescue		Varies each year depending on usage.
20	Technical rescue	Washtenaw County Fire Departments		Varies each year depending on usage.
21	Hazardous materials team	Washtenaw County Fire Departments		Varies each year depending on usage.
22	Master plan	Clinton Township		Unkown at this time.
23	Intergovernmental agreement	Clinton Township		Unkown at this time.
24	Police mutual aid	Several Police Departments		Varies each year depending on usage.
25	Police computer consortium	Lenawee County	\$ 7,500	Implemented in 2013.
26	County Wide Police Software	Lenawee County Sheriff Department	\$ 3,000	It would have cost \$6,000 to purchase stand alone software.
27	DPW Superintendent	Village of Clinton	\$ 50,000	Consolidated DPW Supt position.
			<u>\$ 475,797</u>	

Note: All items are implemented.